Administration Costs Associated with Non-eligible Costs

OPM fees are pro-rated to correlate with the overall ratio of eligible/ineligible construction costs.

Professional Fees Associated with Non-eligible Costs

Architectural/Engineering fees are pro-rated to correlate with the overall ratio of eligible/ineligible construction costs.

Site Cap

Site work is capped at a value of 8% of the estimated building costs. All costs over the 8% cap are declared ineligible.

Building Cost Cap

Reimbursement is capped at \$333 per square foot for all eligible spaces.

Building Areas Ineligible

Additional gymnasium space and miscellaneous education or administration spaces are reviewed and may be declared ineligible if they are outside of the MSBA standards.

Miscellaneous Abatement Costs

Abatement of vinyl asbestos floor tile is ineligible.

FF&E and Technology Costs Over Cap.

\$1,200 per student is eligible for FF&E and Technology. Additional costs are ineligible.

Contingency Expenditures over 1% of Construction Costs

Change Orders are reviewed individually for eligibility. The MSBA caps their eligibility at 1% of the construction costs. Any costs over that cap are ineligible.







Town of Leicester
Leicester Middle School
4/8/20

Total Project Budget: All costs associated with the project are subject to 963 CMR 2.16(5)	Estimated Budget	Scope Items Excluded from the Estimated Basis of Maximum Facilities Grant or Otherwise Ineligible	Estimated Basis of Maximum Total Facilities Grant ¹	Estimated Maximum Total Facilities Grant ¹
Feasibility Study Agreement	Louisian Bungot	inongia:o	- Contain	Taumino orani
OPM Feasibility Study	\$150,000	\$0	\$150,000	
A&E Feasibility Study	\$500,000	\$0	\$500,000	
Environmental & Site	\$49,993	\$0	\$49,993	_
Other	\$29,946	\$0	\$29,946	
Feasibility Study Agreement Subtotal	\$729,939	\$0	\$729,939	\$474,752
Administration				
Legal Fees	\$0	\$0	\$0	\$0
Owner's Project Manager				
Design Development	\$120,000	\$0	\$120,000	
Construction Contract Documents	\$275,000	\$170,222	\$104,778	
Bidding	\$35,000	\$0	\$35,000	
Construction Contract Administration	\$1,750,000	\$0	\$1,750,000	
Closeout	\$175,000	\$0	\$175,000	
Extra Services	\$0	\$0	\$0	
Reimbursable & Other Services	\$0	\$0	\$0	
Cost Estimates	\$0	\$0	\$ 0	
Advertising	\$10,000	\$0	\$12,000	
Permitting	\$50,000	\$0	\$50,000	
Owner's Insurance	\$0	\$0	\$0	
Other Administrative Costs	\$50,000	\$0	\$50,000	2
Administration Subtotal	\$2,465,000	\$170,222	\$2,294,778	\$1,492,524
Architecture and Engineering				
Basic Services				
Design Development	\$1,327,276	\$6	\$1,327,276	
Construction Contract Documents	\$2,654,754	\$484,971	\$2,169,783	
Bidding	\$663,688	\$0	\$663,688	
Construction Contract Administration	\$1,891,165	\$0	\$1,891,165	
Closeout	\$75,000	\$0	\$75,000	
Other Basic Services	\$25,000	\$0	\$25,000	
Basic Services Subtotal	\$6,636,883	\$484,971	\$6,151,912	
Reimbursable Services				
Construction Testing	\$0	\$0	\$0	
Printing (over minimum)	\$0	\$0	\$0	
Other Reimbursable Costs	\$50,000	\$0	\$50,000	
Hazardous Materials	\$150,000	\$0	\$150,000	
Geotechnical & Geo-Environmental	\$50,000	\$0	\$50,000	
Site Survey	\$10,000	\$0	\$10,000	
Wetlands	\$0	\$0	\$0	
Traffic Studies	\$0	\$0	\$0	
Architectural/Engineering Subtotal	\$6,896,883	\$484,971	\$6,411,912	\$4,170,308

Total fees for OPM and A/E are prorated. Ineligible building costs or site costs result in corresponding ineligible design costs.







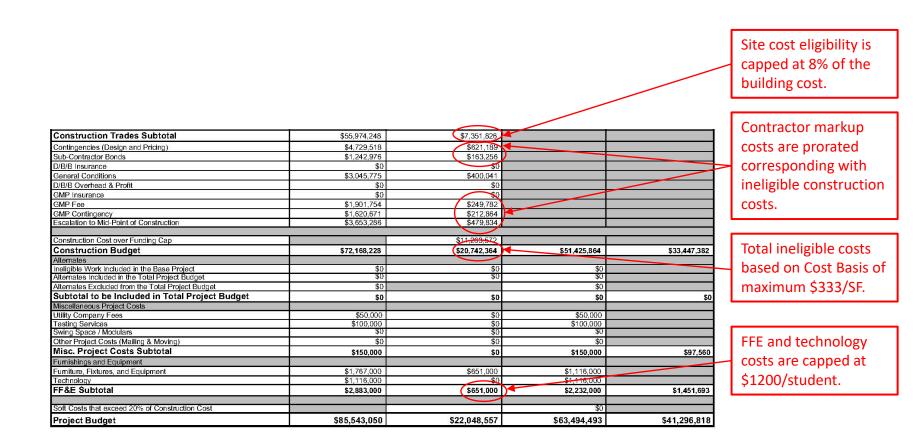
		, 4 , 25, 23, 23, 23, 23, 23, 23, 23, 23, 23, 23	T-1	F (3) 55 (5) 5.5.5.
CM at Risk Preconstruction Services				
Pre-Construction Services	\$250,000	\$0	\$250,000	\$162,600
Site Acquisition				ş.
Land / Building Purchase	\$0	\$0	\$0	
Appraisal Fees	\$0	\$0	\$0	
Recording fees	\$0	\$0	\$0	
Site Acquisition Subtotal	\$0	\$0	\$0	\$0
Construction Costs		· ·	1/1	
SUBSTRUCTURE				
Foundations	\$2,521,902			
Basement Construction	\$0			
SHELL				
Super Structure	\$5,723,862			
Exterior Closure	\$0			
Exterior Walls	\$4,228,039			
Exterior Windows	\$2,749,456		i	
Exterior Doors	\$83,610			
Roofing	\$1,454,214			
INTERIORS				
Interior Construction	\$4,479,381			
Staircases	\$514,210			
Interior Finishes	\$3,578,066			
SERVICES				
Conveying Systems	\$167,170			
Plumbing	\$2,223,373			
HVAC	\$6,920,297			
Fire Protection	\$751.180			
Electrical	\$5,312,672		i	
EQUIPMENT & FURNISHINGS				\
Equipment	\$1,079,409			
Fumishings	\$1,596,820			
SPECIAL CONSTRUCTION & DEMOLITION				
Special Construction	\$50,000			
Existing Building Demolition	\$718,068	\$0		
In-Building Hazardous Material Abatement	\$1,000,000	50		
Asbestos Containing Floor Material Abatement	\$200,000	\$200,000		
Other Hazardous Material Abatement	\$0	\$0		
BUILDING SITEWORK	***	.		
Site Preparation	\$2,628,823	\$0		
Site Improvements	\$1,581,525	\$0		
Site Civil / Mechanical Utilities	\$3,045,774	\$0		
Site Electrical Utilities	\$631,900	\$0		
Other Site Construction	\$2,734,497	\$2,734,497		
Site Cost over Allowance	ΨΣ,134,431	\$4,417,329		
Olde Coat Over Allowands		φ4,417,529 I	-	

Costs associated with floor abatement are excluded.















Board Authorization	
Design Enrollment	930
Total Building Gross Floor Area (GSF)	152,464
Total Project Budget (excluding Contingencies)	\$85,543,050
Scope Items Excluded or Otherwise Ineligible	- \$22,048,557
Third Party Funding (Ineligible)	- \$0
Estimated Basis of Maximum Total Facilities Grant 1	\$63,494,493
Reimbursement Rate 3	65.04%
Est. Max. Total Facilities Grant (before recovery) ¹	\$41,296,818
Cost Recovery ⁴	- \$274,025
Estimated Maximum Total Facilities Grant 1	\$41,022,793

\$5,177,153 Construction Contingency Ineligible Construction Contingency 2 \$4,455,471 \$721,682 "Potentially Eligible" Construction Contingency 2 Owner's Contingency² \$684.531 Ineligible Owner's Contingency 2 "Potentially Eligible" Owner's Contingency 2 Total Potentially Eligible Contingency 2 Reimbursement Rate 3, 4 \$914,601 Potential Additional Contingency Grant Funds ² \$41,937,394 Maximum Total Facilities Grant \$91,404,734 Total Project Budget

61.32 Reimbursement Rate Before Incentive Points
3.72 Total Incentive Points ^{3,4}
65.04% MSBA Reimbursement Rate

NOTES
This document, was prepared by the MSBA based on a preliminary review of information and estimates provided by the Town of Leicester for the Leicester Middle School project. Based on this preliminary review, certain budget, cost and soope Items have been determined to be ineligible for reimbursement, however, this document does not contain a final, exhaustive list of all budget, cost and scope items which may be ineligible for reimbursement by the MSSA. Nor is it intended to be a final determination of which budget, cost and scope items snay be eligible for reimbursement by the MSSA. All project budget, cost and scope items shall be subject to review and auch by the Authority, and the Authority shall determine, in its sole discretion whether any such budget, cost and scope items are eligible for reimbursement. The MSBA may determine that certain additional budget, cost and scope items are ineligible for reimbursement.

 The Estimated Basis of Total Facilities Grant and Estimated Maximum Facilities Grant amounts do not include any tentially aligible contingency funds and are subject to review and audit by the MSBA.

2. Pursuant to Section 3.20 of the Project Funding presents, and the applicable policies and guidelines of the Authority, any project costs associated with the reallocation or braster of trusts from the Charlest owner's contingency or the Construction contingency to other budget line items shall be subject to review by the Authority to determine whether any such costs are eligible for reimbursement by the Authority. All costs are subject to review and audit by the MSSA.

3. The MSSA has provisionally included two (2) incentive points for energy efficiency, subject to the District meeting option assistantially requirements for the project. If the District does not meet the requirements for the energy efficiency, the District will not qualify for these incentive points and the MSSA will adjust the reimbursement rate according.

4 - The proposed demonstrain of the Leicester Middle School will result in the MSBA recovering a portion of state funds previously paid to the District to the Green Repair project at the existing facilities completed in 2011. The MSBA has calculated this recovery of funds to be 315,516 and this amount has been decluted from the Estimated Maximum Total Facilities Grant Additionally, the proposed removal of the Leicester Memorial School and the Leicester Primary School from secretic as K-12 school facilities in the District will result in the MSBA recovering a portion of state funds previously paid to be District for the Repair projects at those facilities, completed in 2011 and 2008, respectively. The SMBA has calculated his recovery of funds to be \$54,855 and this amount has been deducted from the Estimated Maximum Total Facilities Grant.

MSBA funding received on repair projects are ineligible on a prorated basis depending on life cycle of the work completed.

Construction contingency eligibility is capped at 1% of estimated construction cost.

By signing this Total Project Budget, I hereby certify that I have read and understand the form and further certify, to the best of my knowledge and belief, that the information supplied by the District in the table above is true, accurate, and complete.

Ву:

Title: Chair of School Building Committee

Date: _____

By signing this Total Project Budget, I hereby certify that I have read and understand the form and further certify, to the best of my knowledge and belief, that the information supplied by the District in the table above is true, a ccurate, and

By:					
Title: (Chief I	Execut	ive Off	icer	

Date: _____

By signing this Total Project Budget, I hereby certify that I have read and understand the form and further certify. to the best of my knowledge and belief, that the information supplied by the District in the table above is true, accurate, and complete.

By: Title: Superintendent of Schools understand the form and further certify, to the best of my knowledge and belief, that the information supplied by the District in the table above is true, accurate, and complete.

By: Title: Chair of the School Committee

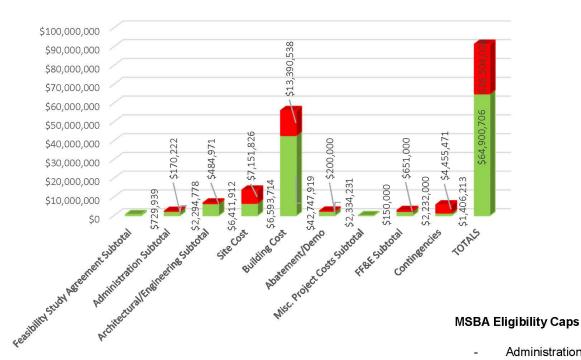
By signing this Total Project Budget. |

hereby certify that I have read and









- Administration Costs associated with non-eligible building square footage
- Professional fees associated with non-eligible building square footage
- Site Cap = 8% of Building Construction Cost
- Building cost capped at \$333/SF
- Building square footage not eligible
- Misc. abatement costs
- FF&E and Technology costs over \$1,200 per student
- Contingency Expenditures over 1% of Construction Costs

Total Eligible Costs \$64,900,706 Reimbursement Rat 65.04% MSBA Maximum Fa \$41,937,394



ineligible costs



eligible costs





Leicester School Building Project

Total Project Budget

Town of Leicester		INAL		4/8/2020		11/4/2019				
Leicester Middle School	,	INAL		4/0/2020		11/4/2019				
Total Project Budget: All costs associated with the	Estimated Budget	Scope Items Excluded from the Estimated Basis of Maximum Facilities Grant or Otherwise Ineligible	Estimated Basis of Maximum Total Facilities Grant ¹	Estimated Maximum Total Facilities Grant ¹						
project are subject to 963 CMR 2.16(5) Feasibility Study Agreement	Estimated Budget	Otherwise ineligible	Grant	Facilities Grant	Soft Cost Reimbursement					
OPM Feasibility Study	\$150,000	\$0	\$150,000		Category	Estimated Budget	Excluded	Eligible Soft Costs		
A&E Feasibility Study	\$500,000	\$0	\$500,000		Administration -	\$2,644,946	\$170,222	\$2,474,724		
Environmental & Site	\$49,993				A/E Services -	\$7,446,876	\$484,971	\$6,961,905		
Other	\$29,946				Site Acquisition -	Ineligible, therefore no	t included in calculation	20 00 00		
Feasibility Study Agreement Subtotal	\$729,939	\$0	\$729,939	\$474,752	Miscellaneous Project Costs -	\$150,000	\$0	\$150,000		
Administration					FFE-	\$2,883,000	\$651,000	\$2,232,000		
Legal Fees	\$0	\$0	\$0	\$0	Owners Contingency -	Not included in this cal				
Owner's Project Manager							otal Eligible Soft Costs =	\$11,818,629		
Design Development	\$120,000 \$275,000									
Construction Contract Documents Bidding	\$275,000				Construction Costs associated		aiculation			
Construction Contract Administration	\$1,750,000				Category CM Preconstruction services -					
Closeout	\$1,750,000				Construction Cost -	\$72,168,228				
Extra Services	\$175,000				Construction Contingency -		culation			
Reimbursable & Other Services	SO				Total Construction Cost		culation			
Cost Estimates	\$0				Soft Cost Allowance -					
Advertising	\$10,000				Reimbursable Soft Cost -	\$14,483,646				
Permitting	\$50,000	\$0	\$50,000		Eligible minus Reimbursable =		f >0 enter into Cell C117			
Owner's Insurance	\$0	\$0	\$0		-If Eligible minus Reimbursable is					
Other Administrative Costs	\$50,000	\$0	\$50,000		-If Eligible minus Reimbursable is		o "Soft Costs that exceed	20% of Construction		
Administration Subtotal	\$2,465,000	\$170,222	\$2,294,778	\$1,492,524	Cost"					
Architecture and Engineering										
Basic Services					Scope Excluded OPM & Design					
Design Development	\$1,327,276	\$0	\$1,327,276		Scope Ex	cluded Aud/Gym (gsf):	2,917	(1.9100%)		1
Construction Contract Documents	\$2,654,754					Total (gsf):	152,464			
Bidding	\$663,688	\$0				Estimated Budget	Excluded (%)	Scope Excluded costs		
Construction Contract Administration	\$1,891,165				OPM Basic Services	\$2,505,000	1.9100%	\$47,846		
Closeout	\$75,000				Designer Basic Services	\$7,136,883	1.9100%	\$136,314		
Other Basic Services Basic Services Subtotal	\$25,000 \$6,636,883	\$0 \$484,971	\$25,000 \$6,151,912		C Fusheded ORM & Design	64		<u>.</u>		
Reimbursable Services	\$0,030,883	\$464,971	\$0,151,912		Scope Excluded OPM & Design			e		
Reimbursable Services Construction Testing	\$0	\$0	-		Scope Excluded Direct	Construction cost (\$):	\$2,734,497 \$55,974,248	(4.8853%)		
Printing (over minimum)	30 S0				Total Direct C	Construction Costs (\$):	555,974,248 Excluded (%)	Coons Evaluded acade		
Other Reimbursable Costs	\$50,000				OPM Basic Services	Estimated Budget \$2,505,000	4.8853%	Scope Excluded costs \$122,376		
Hazardous Materials	\$150,000				Designer Basic Services	\$7,136,883	4.8853%	\$348,656		
Geotechnical & Geo-Environmental	\$50,000				Designer Basic Services	\$1,130,003	4.000076	\$340,000		
Site Survey	\$10,000					Total Scope Excluded	OPM Fees (\$)	\$170.222.1	Enter in Cell C13	
Wetlands	\$10,000				l	Total Scope Excluded			Enter in Cell C28	
Traffic Studies	\$0									
Architectural/Engineering Subtotal	\$6,896,883	\$484.971	\$6.411.912	\$4,170,308	Ineligible Fees associated with	OPM (3.5%) & Design	er (10%) fees Caps			
CM at Risk Preconstruction Services						Construction Budget	\$72,168,228			
Pre-Construction Services	\$250,000	\$0	\$250,000	\$162,600	OPN	1 Services Est. Budget	Ineligible Costs	Eligible Costs	OPM Value @ 3.50%	Value > 3.5%
Site Acquisition					Basic Services	\$2,505,000	\$170,222	\$2,334,778	\$2,525,888	-\$191,110
Land / Building Purchase	\$0	\$0	\$0		Extra Services	\$29,946	\$0	\$29,946		If >0 enter into Cell C15
Appraisal Fees	\$0									
Recording fees	\$0				Desig	gner Serv. Est. Budget	Ineligible Costs	Eliqible Costs	Designer Val. @ 10.00%	<u>Value > 10%</u>
Site Acquisition Subtotal	\$0	\$0	\$0	\$0	Basic Services	\$7,136,883	\$484,971	\$6,651,912	\$7,216,823	
Construction Costs					Extra Services	\$309,993	\$0	\$309,993		If >0 enter into Cell C30
SUBSTRUCTURE										
Foundations	\$2,521,902				Ineligible Building Area		Ineligible Aud/PE gsf	Other Ineligible gsf	Est'd District Cost	
Basement Construction	\$0				Core Academic			0	\$0	
SHELL Supra Structure	AP 700 000				SPED			0	\$0	
Super Structure Exterior Closure	\$5,723,862 \$0				Art & Music Voc & Tech			0	\$0 \$0	
Exterior Closure Exterior Walls	\$4,228,039							0	\$0 \$0	
Exterior Walls Exterior Windows	\$4,228,039				Chapter 74 CTE Health & PE		2917	U	\$1,380,762	
Exterior Doors	\$2,749,456				Media Center		2917	0	\$1,380,762	1
Roofing	\$1,454,214				Aud/Drama		0		\$0	1
INTERIORS	Ç.,,E17				Dining & Food			0	\$0	1
Interior Construction	\$4,479,381				Medica			548	\$259,396	1
Staircases	\$514,210				Admin & Guide	829		1219	\$577,014	1
Interior Finishes	\$3,578,066				Custodial & Maint			0	\$0	1
SERVICES					Other			0	\$0	1
Conveying Systems	\$167,170					Total	2917	1767		1
Plumbing	\$2,223,373				Grossing Factor	1.47				
HVAC	\$6,920,297				Glossing Pactor	1.47				
Fire Protection	\$751,180									
Electrical	\$5,312,672				Mark Up Ratio					
EQUIPMENT & FURNISHINGS					Construction Budget	\$72,168,228	1.289311256	= Mark Up Ratio		
Equipment	\$1,079,409 \$1,596,820				Construction Trades Subtotal	\$55,974,248		Commercial		
Furnishings SPECIAL CONSTRUCTION & DEMOLITION	\$1,036,620				Demolition and Abatement Cos					







Leicester School Building Project

Total Project Budget

pecial Construction	\$50,000					and Abatement Costs				
xisting Building Demolition	\$718,068	\$0				and Abatement Costs				
n-Building Hazardous Material Abatement	\$1,000,000 \$200,000	\$0 \$200,000				and Abatement Costs rked Up Eligible Costs				
sbestos Containing Floor Material Abatement ther Hazardous Material Abatement	\$200,000	\$200,000			IVIZ	rked Up Eligible Costs	\$2,215,124	J		
UILDING SITEWORK	<u> </u>	***			Site Costs Beyond (8%) of Buil	ding Costs			1	
ite Preparation	\$2,628,823	\$0			Direct Building Cost		Total Direct Site Costs	\$10,622,519	Marked Up	
ite Improvements	\$1,581,525	\$0			\$43,383,661		Scope Excluded Costs	-\$2,734,497	-\$3,525,618	
ite Civil / Mechanical Utilities	\$3,045,774	\$0			Potentially Eligible Site Costs	Po	otentially Eligible Site Cost		2.2	
ite Electrical Utilities	\$631,900	\$0			\$3,470,693		Ineligible Site Costs		\$5,695,312	
ther Site Construction	\$2,734,497	\$2,734,497				Site Co	osts beyond Funding Limit	\$0	If > 0 enter value into Cell C87	
ite Cost over Allowance	\$55,974,248	\$4,417,329 \$7,351,826			Construction Costs and Fundi	0			Ineligible Cost Breakdown	
ontingencies (Design and Pricing)	\$4,729,518	\$621.189			Construction Costs and Fundi	Total Building Area	152.464		Scope Excluded Site Work:	\$3.525.6
ub-Contractor Bonds	\$1,242,976	\$163,256			Ingligible Eyress A	uditorium & PE Space			Site Cost beyond Funding Limit:	\$5,525,6
/B/B Insurance	\$0	\$0				eligible Building Areas			Ineligible Demo & Abatement:	\$25
eneral Conditions	\$3,045,775	\$400,041				Eligible Building GSF			Scope Excluded Aud/PE Area:	\$1,38
/B/B Overhead & Profit	\$0	\$0			Reimbursable 0	onstruction Cost Limit			Other Ineligible Building Areas:	\$83
MP Insurance	\$0	\$0				Eligible Building Costs		Cons	struction Cost over Funding Cap:	\$9,04
MP Fee	\$1,901,754					on & Abatement Costs				
IMP Contingency scalation to Mid-Point of Construction	\$1,620,671 \$3,653,286	\$212,864 \$479.834			Basis o	Construction Costs Construction Budget			Total Construction Cost (\$/sf)	\$4
scalation to wid-rollit of Constituction	\$3,603,200	\$475,034			Rasis	of Construction Costs		Reimb	oursable Construction Cost (\$/sf)	\$3
onstruction Cost over Funding Cap		\$11,263,572				ole Construction Costs		I.veiiii.	Marked-Up Building Costs:	\$3
Construction Budget	\$72,168,228	\$20,742,364	\$51,425,864	\$33,447,382		ost over Funding Cap		Marked-Up Site	e, Building Takedown & Haz Mat:	\$1
Iternates							enter value into Cell C99.		-	
neligible Work Included in the Base Project	\$0	\$0	\$0		L.				4	
Iternates Included in the Total Project Budget	\$0	\$0	\$0		FFE Reimbursement	000	Enter Eligible Envelo			
Iternates Excluded from the Total Project Budget Subtotal to be Included in Total Project Budget	\$0 \$0		\$0 \$0	1			Enter Eligible Enrollment	lasticité.	I	
liscellaneous Project Costs	\$0	\$0	\$0	\$0	Funding Limit \$1,200/student	Reimbursable Amt. \$1,116,000	Est'd Budget \$1,767,000	Ineligible \$651,000	If >0 enter in Cell C113	
tility Company Fees	\$50,000	\$0	\$50,000	1	\$1,200/student	\$1,116,000			If >0 enter in Cell C114	
esting Services	\$100,000	\$0	\$100,000							
wing Space / Modulars ther Project Costs (Mailing & Moving)	\$0 \$0	\$0 \$0	\$0 \$0		Incentive Points					
nner Project Costs (Mailing & Moving) Misc. Project Costs Subtotal	\$150,000		\$150,000			(0-2) Maintenance	vited to EP after Jan 1, 2	2047 Net Applicable		
urnishings and Equipment	\$150,000	\$0	\$150,000	\$97,560			Regional School District	2017 NOT Applicable		
urniture, Fixtures, and Equipment	\$1,767,000	\$651,000	\$1,116,000					e in rounded to 2 decimal p	laces	
echnology	\$1,116,000	\$0	\$1,116,000		0.00	#DIV/0!			1000	
F&E Subtotal	\$2,883,000	\$651,000	\$2,232,000							
			\$2,232,000	\$1,451,693	1		0 gsi	Renovated or Existing to Remain	If G114 > 0	
No. 29.00 (1980) (1990) (1990) (1990) (1990) (1990)	\$2,883,000	3031,000	11.7	1.,,,				Total at Conclusion	If G114 > 0 enter value into Cell F113	
oft Costs that exceed 20% of Construction Cost			\$0				0 gsf	Total at Canalysian		
No. 29.00 (1980) (1990) (1990) (1990) (1990) (1990)	\$85,543,050		11.7		0.00	(0-1) Overly Zoning 4	0 gsf	Total at Conclusion		
oft Costs that exceed 20% of Construction Cost			\$0			\$1.00 miles 100	0 gsf 0R and 40S	Total at Conclusion	enter value into Cell F113	
off Costs that exceed 20% of Construction Cost Project Budget		\$22,048,557	\$63,494,493	\$41,296,818	0.00	(0-0.5) Overlay Zonin	0 gsf 0R and 40S g 100 units or 50% of unit	Total at Conclusion of Project	enter value into Cell F113	
off Costs that exceed 20% of Construction Cost Project Budget Board Authorization	\$85,543,050	\$22,048,557 61.32	\$63,494,493 Reimbursement Rate Be	\$41,296,818	0.00	(0-0.5) Overlay Zonin (0-2) Energy Efficienc	0 gsf 0R and 40S g 100 units or 50% of unit cy - "Green Schools"	Total at Conclusion of Project	enter value into Cell F113	
off Costs that exceed 20% of Construction Cost Project Budget Board Authorization Design Enrollment	\$85,543,050 930	\$22,048,557 61.32 3.72	\$63,494,493 Reimbursement Rate Bo	\$41,296,818 efore Incentive Points	0.00 2.00	(0-0.5) Overlay Zonin (0-2) Energy Efficienc (5) Model Schools No	0 gsf 0R and 40S 1g 100 units or 50% of unit 1y - "Green Schools" 1 longer Available	Total at Conclusion of Project	enter value into Cell F113	
off Costs that exceed 20% of Construction Cost Project Budget Board Authorization Design Enrollment Total Building Gross Floor Area (GSF)	\$85,543,050 930 152,464	\$22,048,557 61.32 3.72 65.04%	\$63,494,493 Reimbursement Rate Be	\$41,296,818 efore Incentive Points	0.00 2.00	(0-0.5) Overlay Zonin (0-2) Energy Efficienc	0 gsf 0R and 40S 1g 100 units or 50% of unit 1y - "Green Schools" 1 longer Available	Total at Conclusion of Project	enter value into Cell F113	
off Costs that exceed 20% of Construction Cost Project Budget Board Authorization Design Enrollment	\$85,543,050 930	\$22,048,557 61.32 3.72 65.04%	\$63,494,493 Reimbursement Rate Be Total Incentive Points ^{3, 4} MSBA Reimbursement I	\$41,296,818 efore Incentive Points	0.00 2.00	(0-0.5) Overlay Zonin (0-2) Energy Efficienc (5) Model Schools No	0 gsf 0R and 40S 1g 100 units or 50% of unit 1y - "Green Schools" 1 longer Available	Total at Conclusion of Project	enter value into Cell F113	
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